

Contract Register Report - £50k Portfolio Filtered - Environment and Community Services

November 2023

Risk Index	Main Contract Data						Finance Data		Contract Terms			Capital
	Contract ID	Owner	Approver	Contract Title	Supplier Name	Portfolio	Total Value	Original Annual Value	Start Date	End Date	Months Duration	
Higher Risk	4868	Peter McCready	Colin Brand	Environment Services Lot 2: Waste Collection, Management of Waste Sites and Materials Handling & Sale of Recyclates	Veolia Environmental Services (UK) PLC	Environment and Community Services	102,030,546	12,304,583	01/04/2019	31/03/2027	96	
Higher Risk	3764	Garry Warner	Colin Brand	Highway Maintenance	JB Riney & Co Ltd	Environment and Community Services	90,000,000		01/07/2018	30/06/2027	108	
Higher Risk	4867	Peter McCready	Colin Brand	Environment Services Lot 1: Disposal of Residual Waste	Veolia Environmental Services (UK) PLC	Environment and Community Services	74,902,756	9,595,359	01/04/2019	31/03/2027	96	
Higher Risk	4869	Jim Cowan	Colin Brand	Environment Services Lot 3: Street Environment	Veolia Environmental Services (UK) PLC	Environment and Community Services	44,936,034	5,617,004	01/04/2019	31/03/2027	96	
Higher Risk	4870	Hannah Jackson	Colin Brand	Environment Services Lot 4: Parks Management and Grounds Maintenance	id verde	Environment and Community Services	40,806,832	4,698,854	01/04/2019	31/03/2035	192	
Higher Risk	1371	Chloe Wenbourne	Colin Brand	Parking Enforcement and Associated Services	APCOA Parking (UK) Ltd	Environment and Community Services	19,731,776	1,922,217	03/04/2017	02/04/2027	120	
Lower Risk	4866	Hannah Jackson	Colin Brand	Environmental Services: LOT 5 - Arboricultural Maintenance Services	Glendale Countryside Ltd	Environment and Community Services	4,075,624	509,453	01/04/2019	31/03/2027	96	
Lower Risk	7412	Paul Chilton	Colin Brand	Lease Car Provision	Crown Commercial Suppliers (CCS): Vehicle Lease Framework	Environment and Community Services	2,960,000	808,000	16/05/2023	14/01/2027	44	
Lower Risk	5203	Hugh Chapman	Peter McCready	Tree Planting & Establishment 2023	Gristwood and Toms Ltd	Environment and Community Services	1,175,250	293,813	17/02/2023	31/03/2027	49	
Lower Risk	5184	Peter McCready	Colin Brand	Bromley Market Stall Assembly	MarketForce Services Limited	Environment and Community Services	436,000	109,000	01/01/2022	31/12/2025	48	
Lower Risk	6254	Peter McCready	Colin Brand	FixMyStreet Pro & WasteWorks	SocietyWorks Ltd	Environment and Community Services	432,000	54,000	01/04/2023	31/03/2031	96	
Higher Risk	7425	Garry Warner	Colin Brand	Accommodation Move Programme – Paper Based Document Scanning	Hugh Symons Information Management Services Limited	Environment and Community Services	422,700	422,700	01/08/2023	31/07/2024	12	
Lower Risk	4891	Chloe Wenbourne	Colin Brand	Videalert Ltd	Videalert Ltd	Environment and Community Services	394,496	125,396	01/06/2019	31/05/2026	84	
Lower Risk	5024	Garry Warner	Colin Brand	Rock Salt Access Agreement	ICL UK (SALES) LTD	Environment and Community Services	270,000	90,000	01/10/2020	31/12/2023	39	
Lower Risk	6248	Garry Warner	Colin Brand	CONFIRM	Brightly Software	Environment and Community Services	162,800	81,400	01/07/2022	30/07/2024	25	
Lower Risk	5054	Garry Warner	Colin Brand	Leased Cars Vehicle Bodywork Repair	Grove Autos Ltd	Environment and Community Services	150,000	50,000	01/12/2020	30/11/2023	36	
Lower Risk	7413	Paul Chilton	Colin Brand	Lease Vehicle Provision (LBB Fleet)	Crown Commercial Suppliers (CCS): Vehicle Lease Framework	Environment and Community Services	143,000	39,000	16/05/2023	14/01/2027	44	
Lower Risk	5090	Peter McCready	Colin Brand	GM Canopies	GM Canopies	Environment and Community Services	50,000	12,000	01/07/2021	01/07/2025	48	
Higher Risk	10443	Simon Goodburn	Colin Brand	** Now Live ** Accommodation Move Programme - Neilcott Construction Limited	Neilcott Construction Ltd	Environment and Community Services	9,000,000	83,915	01/10/2023	30/09/2025	24	Capital
Higher Risk	4980	Peter McCready	Colin Brand	Multi disciplinary consultancy services for Depots Improvement Scheme	Pick Everard	Environment and Community Services	758,105		13/03/2020	31/03/2025	60	Capital
Lower Risk	7386	Emma Pearce	Colin Brand	Accommodation Move Programme – Design Consultants Contract	Pellings LLP	Environment and Community Services	225,197	225,197	30/03/2023	31/05/2025	26	Capital
Higher Risk	7393	Hannah Jackson	Colin Brand	Croydon Road Recreation Ground Bandstand Restoration	A.F. Starr Limited	Environment and Community Services	199,926	204,563	10/07/2023	31/01/2024	6	Capital
Lower Risk	6226	Hannah Jackson	Colin Brand	Locksbottom Cricket Square and Outfield	Bourne Sports Ltd	Environment and Community Services	59,836	59,836	01/09/2020	31/12/2023	40	Capital